

**Adopted Budget for
Date Adopted by Board:**

**RUNGE ISD
August 29, 2012**

Revenue:		
5700	Local and Intermediate Sources	\$4,206,601
5800	State Program Revenues	\$1,835,156
5900	Federal Program Revenues	\$158,000
	Total Revenues	\$6,199,757

Expenditures:		
11	Instruction	\$1,311,135
12	Instructional Resources, Media	\$6,698
13	Curriculum Development & Staff	\$6,398
21	Instructional Leadership	\$0
23	School Leadership	\$283,812
31	Guidance & Counseling, Evaluation	\$89,150
32	Social Work Services	\$0
33	Health Services	\$46,301
34	Student Transportation	\$110,545
35	Food Services	\$187,725
36	Co-curricular/ Extra-curricular	\$175,905
41	General Administration	\$263,691
51	Plant Maintenance & Operations	\$380,216
52	Security and Monitoring	\$40,297
53	Data Processing	\$26,298
61	Community Service	\$0
71	Debt Service	\$154,391
81	Facilities Acquisition and	\$3,000,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$84,797
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$32,398
	Total Adopted Expenditure Budget	\$6,199,757.00
	Difference in Revenue/Expenditures	\$0.00



